



Park and Recreation Department

**Ratification of Contract with South Bay Fence for
Citywide Fence Installation and Maintenance
Services**

**Budget Committee
October 30, 2013**



Procurement Process

- A competitive bid process for Citywide fence services was initiated in December 2010
- South Bay Fence, Inc. was awarded the contract on February 15, 2011
- The original contract was for a one year term
 - Options to renew for four additional one year periods through February 2016
- Second option renewed February 2013 through February 2014

- Contracted Services include the following:
 - Chain link fence installation and maintenance for:
 - Temporary and permanent installations
 - Security for public buildings and other assets
 - Protection of turf during renovation and related actions
 - Safety fencing during construction
 - Barriers after storm and other asset damages
 - Multiple City Departments use contracted services
 - Park and Recreation Department is the largest user

- Contract expenditures between 2011 and current date are just under \$900,000
 - Contract projected to exceed \$1 million in expenditures during this fiscal year
 - Work under the contract has been suspended pending Council action
- FY14 funding is \$800,000 from all sources
- Municipal Code §22.3211(d) requires Council action for contracts exceeding \$1 million

- Requested Council Actions:
 - Ratify agreement between City and South Bay fence
 - Authorize the CFO to expend \$813,500 in FY 14
 - Authorize the CFO to expend \$854,175 in FY 15 contingent on approval of FY 15 budget
 - Authorize the CFO to expend \$854,175 in FY 16 contingent on approval of FY 16 budget